

Rajasthan Petro Synthetics Ltd.

Regd. Office: G-2, Tirupathi Complex, Opp: Alok School, Panchwati, Udaipur-313001 (Rajasthan)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER 2013

(Rs in Lacs)

Particulars	Quarter ended			Half year ended		Year ended
	30-09-2013	30-06-2013	30-09-2012	30-09-2013	30-09-2012	31-03-2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART - I						
1. (a) Net Sales / Income from Operations	22.50	15.79	37.48	38.29	79.53	124.41
(b) Other operating Income	-	-	-	-	-	-
2. Total Income (a+b)	22.50	15.79	37.48	38.29	79.53	124.41
3. Expenditure:						
(a) Operating Expenses	3.45	2.35	14.50	5.80	27.53	29.53
(b) Employees benefit Expenses (net of reimbursement)	3.87	3.58	6.16	7.45	10.37	16.35
(c) Bad Debts/Balances W/off (net)	-	-	-	-	-	1.23
(d) Depreciation	0.01	0.01	0.02	0.02	0.04	0.07
(e) Other Expenses	3.64	3.53	8.47	7.17	11.50	23.98
(g) Total	10.96	9.47	29.15	20.44	49.44	71.16
4. Profit / (Loss) from Operations before Other Income, Finance cost & Exceptional items	11.54	6.32	8.33	17.85	30.09	53.24
5. Other Income	-	-	-	-	-	-
6. Profit / (Loss) from ordinary activities before Finance cost & Exceptional Items	11.54	6.32	8.33	17.85	30.09	53.24
7. Finance Cost	0.01	0.06	0.04	0.06	0.10	8.60
8. Profit / (Loss) from ordinary activities after Finance Cost but before Exceptional Items	11.53	6.26	8.29	17.79	29.99	44.65
9. Exceptional items (Refer note no. 3)	-	-	-	-	18.98	18.98
10. Profit / (Loss) from Ordinary Activities before tax	11.53	6.26	8.29	17.79	11.01	25.67
11. Tax Expense	2.20	1.19	1.58	3.39	2.10	4.89
12. Net Profit / (Loss) from Ordinary Activities after tax	9.33	5.07	6.71	14.40	8.91	20.78
13. Extraordinary items (net of tax expense)	-	-	-	-	-	-
14. Net Profit / (Loss) for the period	9.33	5.07	6.71	14.40	8.91	20.78
15. Paid-up Equity Share Capital (Face value of Rs. 10 per share) - Without giving the effect of share forfeited	1,618.93	1,618.93	1,618.93	1,618.93	1,618.93	1,618.93
16. Reserves excluding Revaluation Reserves	-	-	-	-	-	(1,823.18)
17. Earnings Per Share [before and after extraordinary items] Basic and Diluted Earning Per Share	0.06	0.03	0.04	0.09	0.06	0.13
PART - II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding:						
Number of shares	7,037,418	7,037,418	7,027,418	7,037,418	7,037,418	7,027,418
Percentage of Shareholding	43.47%	43.47%	43.41%	43.47%	43.41%	43.41%
2. Promoters and Promoter Group Shareholding						
(a) Pledged/Encumbered						
Number of shares	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
(b) Non-encumbered						
Number of shares	9,151,852	9,151,852	9,161,852	9,151,852	9,161,852	9,161,852
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shares (as a % of the total share capital of the company)	56.53%	56.53%	56.59%	56.53%	56.59%	56.59%
Particulars	3 months ended 30.09.2013					
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the year	1					
Disposed off during the year	NIL					
Remaining unresolved at the end of the quarter	1					

B

Statement of Assets and Liabilities As At 30th September, 2013

(Rs. in lacs)

Particular	AS AT 30TH SEPTEMBER, 2013	AS AT 31ST MARCH, 2013
	UNAUDITED	AUDITED
<u>EQUITY AND LIABILITIES</u>		
(1) Shareholder's Funds		
(a) Share Capital (Netted of share forfeited)	1,679.77	1,679.77
(b) Reserves and Surplus	(1,808.78)	(1,823.18)
Sub-total Shareholder's Funds	(129.01)	(143.41)
(2) Current Liabilities		
(a) Trade payables	0.12	0.12
(b) Other current liabilities	153.52	164.85
(c) Short-term provisions	10.45	7.06
Sub total Current Liabilities	164.09	172.03
TOTAL -EQUITY AND LIABILITIES	35.08	28.62
<u>ASSETS</u>		
(1) Non-current assets		
(a) Fixed assets		
(i) Tangible assets	0.39	0.41
(ii) Intangible assets		
(b) Non-current investments	0.08	0.08
(c) Long term loans and advances	3.94	3.94
Sub-total Non-current assets	4.42	4.44
(2) Current assets		
(a) Trade receivables	2.34	2.34
(b) Cash and Bank Balances	1.28	0.81
(c) Short-term loans and advances	27.04	21.03
Sub-total current assets	30.66	24.18
TOTAL ASSETS	35.08	28.62

Notes:-

- The above audited results have been reviewed by the Audit Committee of the Board and later on taken on record at the meeting of the Board of Directors held on November 13, 2013.
- Segmental reporting as defined in Accounting Standard 17 is not applicable to the Company as it is operating only a single business, i.e. Billing Agency for C&F operations.
- Exceptional items relates to fees paid to BSE Ltd for revocation of suspension in trading of equity shares of the company
- Income Tax provision - MAT (Section 115JB of the Income Tax Act, 1961) has been provided.
- Figure of previous periods are re-arranged, wherever necessary, to confirm to the figures of the current period.

For Rajasthan Petro Synthetics Ltd.


B.R. Goyal
Director

Place : New Delhi

Date: 13th November, 2013